

Ongoing Obligations and Commitments (\$35+ Million)

- Fully fund student enrollment growth including line item categories (Estimated \$35+ million)



From Ongoing Current Education Fund Revenues (\$170.5 Million)

To Support 21st Century Learning:

- A 5.5% WPU increase that includes 2.5% necessary to maintain current levels of services, with additional funds being used to attract, develop and retain quality educators, and support local improvement initiatives and programs (\$165 Million)
- \$5 million/year, as part of a 5 year plan, to attain 85% state support of to-and-from transportation costs as provided in statute
- \$500,000/year as part of a 5 year plan to increase Necessarily Existent Small Schools (NESS) funding to provide greater equity in educational opportunity

Expand Education Funding Revenues to Increase Equitable Opportunities

To create greater property tax equity, and expand educational opportunity through new property-tax revenues:

- Set a floor for the Basic Rate at the current level (.001568) to fund and modify Minimum School Program (MSP) Guarantee programs to allow guarantee of up to .002000 combined increments, without devaluing the WPU
- Set the local Board, Voted and Capital levy floors at current levels for 5 years to capture inflationary costs with no loss in State Guarantee funds



Utah School Boards Association - USBA
Utah School Superintendent Association - USSA
Utah Association School Business Officials - UASBO

2018 Legislative Priorities



Adopted by the Delegate Assembly on August 12, 2017

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“The Legislature shall make laws for the establishment and maintenance of public schools, which shall be open to all children of the State...” (Article 3, Fourth, Utah Constitution).