

2011 Legislative General Session Fiscal Highlights

- State funding for Public Education increased by 2.1% or \$50.3 million
- Bottom line funding of Public Education increased greater than the Governor's budget by \$29.8 million
- Enrollment growth of \$30.6 million; short \$26.6 million to fully fund with new money
- Real value of WPU decreased by \$23 per WPU

	FY2011	FY2012	Net Impact
WPU Base Value	2,577	2,816	239
Per WPU Value of Flexible Allocation	292	30	-262
Restated Value of WPU	2,869	2,846	-23

- State Board Recommended Restored funding \$19.2 million:
 - ✓ Early Interventions \$7.5 million
 - ✓ To and From Pupil Transportation \$6.3 million
 - ✓ Beverly Taylor Sorenson Arts Learning Program \$4.0 million
 - ✓ Regional Services Centers \$1.4 million
- Consolidated MSP Programs:
 - ✓ Extended Year for Special Educators
 - ✓ Enhancement for At-Risk Students
 - ✓ Enhancement for Accelerated Students
- New Funding for Education Programs \$12.0 million:

<ul style="list-style-type: none"> ✓ Pilot Assessment \$1.0 million ✓ Library & Media Materials \$500,000 ✓ ELL Software Licenses \$300,000 ✓ 6th Grade Math Assessment Program \$750,000 ✓ Online Education \$250,000 	<ul style="list-style-type: none"> ✓ Carson Smith Scholarships \$538,200 ✓ Utah Common Core \$2.0 million ✓ Teacher Supplies & Materials \$5.0 million ✓ Teacher Salary Supplement \$1.7 million
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- Cut Funding for Programs:
 - ✓ Discretionary Allocation \$194,867,900
 - ✓ UCAT Double Funding \$4,996,800
 - ✓ Adult Education \$266,100
 - ✓ Interventions for Student Success \$8,234,000
 - ✓ USOE \$703,300
- RFP Expectations:
 - ✓ K-3 Reading Improvement computer-assisted instructional learning up to \$7.5 million
 - ✓ K-3 Reading diagnostic assessment system for reading \$1.75 million
 - ✓ Early Intervention adaptive learning technology up to \$2.5 million