

Proposed School Fees -- High Schools

Provo High School

	<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>
GENERAL REQUIRED FEES:			
Includes: instruction materials, textbooks, lockers, activity card, student handbook, computer lab (\$10 refundable at the end of the year)	\$100.00	\$100.00	\$0.00

7/8 GT Magnet	\$75.00	\$75.00	\$0.00
PUPS FACS	\$10.00	\$10.00	\$0.00
PUPS Tech	\$5.00	\$5.00	\$0.00
PUPS Business	\$5.00	\$5.00	\$0.00

CLASS FEES:			
Accounting Workbook	\$32.00	\$32.00	\$0.00
Advanced Graphics	\$24.00	\$24.00	
AP Art History	\$15.00	\$15.00	\$0.00
AP Art Studio	\$40.00	\$40.00	\$0.00
AP Computer Programming	\$20.00	\$20.00	\$0.00
AP Psychology	\$15.00	\$15.00	\$0.00
AP World History	\$10.00	\$15.00	\$5.00
AP Music Theory Workbook	NA	\$90.00	
Art (semester)	\$15.00	\$15.00	\$0.00
Art-World Cultures (semester)	\$20.00	\$20.00	\$0.00
ASL	\$15.00	\$15.00	\$0.00
Auto Tools (\$7 refundable if no losses)	\$10.00	\$15.00	\$5.00
Band	\$35.00	\$70.00	\$35.00
Band/Orchestra Instrument Rental includes percussion	\$100.00	\$100.00	\$0.00
Beg Graphics	\$24.00	\$12.00	\$12.00
Biotechnology	\$10.00	\$10.00	\$0.00
Broadcasting Lab	\$10.00	\$10.00	
Business Classes (semester)	\$5.00	\$5.00	\$0.00
Ceramics (semester)	\$25.00	\$30.00	\$5.00
Certified Network Admin Workbook	\$100.00	\$100.00	
Chinese	\$15.00	\$15.00	
Choir	\$35.00	\$70.00	\$35.00
Clothing/Tailoring (semester)	\$10.00	\$10.00	\$0.00
College Writing	\$10.00	\$10.00	\$0.00
Dance - Beg Ballroom & Modern	\$20.00	\$20.00	\$0.00
Dance - Advanced & Intermediate	\$20.00	\$20.00	\$0.00
Distance Learning (all classes)	\$5.00	\$10.00	\$5.00
Drafting	\$5.00	\$5.00	\$0.00
Drivers Education	\$140.00	\$140.00	\$0.00
English Paperback	\$15.00	\$15.00	\$0.00
Fashion Design (semester)	\$5.00	\$10.00	\$5.00
Financial Literacy	\$5.00	\$5.00	\$0.00
First Aid/EMT	\$18.00	\$18.00	\$0.00
Floral Design	\$30.00	\$30.00	\$0.00
Foods (semester)	\$20.00	\$20.00	\$0.00
French	\$15.00	\$15.00	\$0.00
German	\$15.00	\$15.00	\$0.00
Human Biology Notebook	\$13.00	\$13.00	\$0.00
Interior Design (per semester)	\$10.00	\$10.00	\$0.00
Latin	\$15.00	\$15.00	\$0.00
Lifetime Sports (semester)	\$36.00	\$36.00	\$0.00
(Bowling/Racquetball/Tennis)			
Math 1	\$50.00	\$15.00	\$(35.00)
Math 2	\$50.00	\$15.00	\$(35.00)
Math 3		\$15.00	
Math Tech Prep	\$5.00	\$5.00	\$0.00
Music/Dance/Theater	\$25.00	\$25.00	\$0.00
Orchestra	\$35.00	\$70.00	\$35.00

PARTICIPATION FEES:			
Drama (per show students are cast)	\$25.00	\$70.00	\$45.00
Golf (includes green fees)	\$60.00	\$100.00	\$40.00
Swimming	\$35.00	\$100.00	\$65.00
Baseball, Basketball, Football, Soccer, Softball, Cross Country	\$70.00	\$100.00	\$30.00
Track, Volleyball, Tennis, Wrestling	\$0.00	\$100.00	\$100.00
Student Council Retreat	\$20.00	\$50.00	\$30.00

PLAYER PACKET:			
Baseball	\$60.00	\$100.00	\$40.00
Basketball	\$60.00	\$100.00	\$40.00
Football	\$100.00	\$100.00	\$0.00
Soccer	\$60.00	\$100.00	\$40.00
Softball	\$60.00	\$100.00	\$40.00
Cross Country	\$60.00	\$100.00	\$40.00
Track	\$60.00	\$100.00	\$40.00
Wrestling	\$60.00	\$100.00	\$40.00
Tennis	\$60.00	\$100.00	\$40.00
Volleyball	\$60.00	\$250.00	\$190.00

ATHLETIC SUMMER CAMPS:			
Baseball	\$150.00	\$150.00	\$0.00
Boys Basketball	\$70.00	\$70.00	\$0.00
Football	\$60.00	\$200.00	\$140.00
Soccer	\$70.00	\$100.00	\$30.00
Softball	\$70.00	\$150.00	\$80.00
Girls Basketball	\$70.00	\$70.00	\$0.00
Cheer	\$359.00	\$360.00	\$1.00
Volleyball	\$75.00	\$250.00	\$175.00
Girls Tennis	\$40.00	\$40.00	\$0.00
Boys Tennis	\$40.00	\$40.00	\$0.00

SPECIAL ACTIVITIES:			
Ballroom Dance JV	\$150.00	\$150.00	\$0.00
Concert Choir - Robe (refundable)	\$10.00	\$10.00	\$0.00
Chamber Singers/Adv. Women's Singers			\$0.00
Tuxedo (not to exceed)	\$150.00	\$200.00	\$50.00
Formal Dress (not to exceed)	\$100.00	\$140.00	\$40.00
Retreat	\$105.00	\$105.00	\$0.00
Cheer	\$720.00	\$720.00	\$0.00
Color guard-Fall	\$150.00	\$150.00	\$0.00
Color guard-Summer	\$100.00	\$100.00	\$0.00
Dance Company (shoes not included)	\$145.00	\$180.00	\$35.00
Band Tour	\$300.00	\$300.00	\$0.00
Marching Band Summer	\$100.00	\$80.00	\$(20.00)
Marching Band Fall	\$150.00	\$150.00	\$0.00
Winter Drum line (optional)	\$75.00	\$75.00	\$0.00
Student Government (Summer retreat)	\$50.00	\$50.00	\$0.00
Class Change Fee	\$10.00	\$10.00	\$0.00

EHS Proctoring (Per Test)		10	
IB FEES:			
Registration (one-time/paid junior year)	\$145.00	\$145.00	\$0.00
(diploma (one time) certificate (exam year)			\$0.00
Subject Fee (each test)	\$100.00	\$100.00	\$0.00

CLUBS & MISCELLANEOUS FEES:

Painting (semester)	\$15.00	\$15.00	\$0.00
PAUS	\$150.00	\$150.00	\$0.00
Syllabus fee	\$10.00	\$10.00	\$0.00
Photography (semester)	\$25.00	\$25.00	\$0.00
Physiology	\$18.00	\$18.00	\$0.00
Quilting	\$10.00	\$10.00	\$0.00
Read 180 Workbook	\$25.00	\$25.00	\$0.00
ROTC (\$10 cleaning/\$10 refundable)	\$20.00	\$20.00	\$0.00
Science (not biology, physiology, zoology)	\$5.00	\$10.00	\$5.00
Advanced Silk Screening	\$24.00	\$25.00	\$1.00
Spanish	\$15.00	\$15.00	\$0.00
Speech/Debate (full year)	\$50.00	\$50.00	\$0.00
Sports Medicine	\$18.00	\$18.00	\$0.00
Zoology	\$40.00	\$40.00	\$0.00

VOCATIONAL CLASSES:

Students pay for supplies and materials for personal projects

Graphic Arts (Per semester)	\$ -	\$ 12.00	\$ 12.00
Advanced Graphics (Per semester)	\$ -	\$ 25.00	\$ 25.00
Intro to Graphics/Screen Print (Per semester)	\$ -	\$ 15.00	\$ 15.00
8th Grade Integrated Science Workbook	\$ -	\$ 10.00	\$ 10.00
Earth Systems Workbook	\$ -	\$ 10.00	\$ 10.00
Ballroom Varsity Team	\$ -	\$210.00	\$210.00
Men's Choir Tie & Suspenders -not to exceed	\$ -	\$ 45.00	\$ 45.00
Bella Voce -Dress not to exceed	\$ -	\$140.00	\$140.00

PTSA Membership (each)	\$5.00	\$5.00	\$0.00
PTSA Senior All Night Party Ticket (opt.)	\$30.00	\$30.00	\$0.00
PTSA Donation (Sugg...)	\$15.00	\$15.00	\$0.00
PE-Optional Uniform Fee	\$12.00	\$12.00	\$0.00
Student Parking Permit	\$5.00	\$10.00	\$5.00
Yearbook	\$40.00	\$55.00	\$15.00
Yearbook (after Jan 1)	\$45.00	\$65.00	\$20.00
DECA	\$18.00	\$18.00	\$0.00
FFA	\$18.00	\$18.00	\$0.00
FBLA	\$18.00	\$18.00	\$0.00
FCCLA	\$18.00	\$18.00	\$0.00
HOSA	\$18.00	\$18.00	\$0.00
Key Club	\$20.00	\$20.00	\$0.00
Mock Trial	\$5.00	\$5.00	\$0.00
NHS	\$15.00	\$18.00	\$3.00
Skills USA/VICA	\$15.00	\$15.00	\$0.00
Senior Cap & Gown Rental (paid to vendor)	\$18.00	\$18.00	\$0.00

pre-order in fall (approx.)

INSURANCE

Football Basic	\$219.00		\$(219.00)
Full-time (no sports) Basic	\$89.00		\$(89.00)
Full-time (no sports) Premium	\$180.00		\$(180.00)
Full time (all sports but football) Basic	\$154.00		\$(154.00)
Full time (all sports but football) Premium	\$245.00		\$(245.00)
School Time Basic	\$16.00		\$(16.00)
School Time (all sports but football) Basic	\$81.00		\$(81.00)
Extended Dental Accident Coverage	\$9.00		\$(9.00)

INSURANCE APPLICATIONS AVAILABLE IN MAIN OFFICE

Proposed School Fees - High Schools

Timpview High School

GENERAL REQUIRED FEE

	<u>Fee Amount</u> <u>2012-2013</u>	<u>Fee Amount</u> <u>2013-2014</u>	<u>Change</u>
All Students	\$ 100.00	\$ 100.00	\$ -

CLASS FEES

Accounting	\$ 20.00	\$ 20.00	\$ -
AP Art (semester)	\$ 40.00	\$ 40.00	\$ -
AP Biology	\$ 16.00	\$ 16.00	\$ -
AP English Literature & Language	\$ 15.00	\$ -	\$ (15.00)
AP European History	\$ 15.00	\$ -	\$ (15.00)
AP Psychology	\$ 15.00	\$ -	\$ (15.00)
AP US Government	\$ 15.00	\$ -	\$ (15.00)
AP US History	\$ 15.00	\$ -	\$ (15.00)
AP World History	\$ 15.00	\$ -	\$ (15.00)
Art (semester)	\$ 15.00	\$ 15.00	\$ -
Business Classes (Semester)	\$ 5.00	\$ 5.00	\$ -
Ceramics (Semester)	\$ 30.00	\$ 30.00	\$ -
Drafting Technology Fee (per course)	\$ 5.00	\$ 5.00	\$ -
Family & Consumer Science Lab	\$ 10.00	\$ 10.00	\$ -
Foods (Semester)	\$ 20.00	\$ 20.00	\$ -
Math Calculator Rental	\$ 20.00	\$ 20.00	\$ -
Medical Principles	\$ 5.00	\$ 5.00	\$ -
Multi-Media	\$ 10.00	\$ 10.00	\$ -
Musical Instrument Rental	\$ 100.00	\$ 75.00	\$ (25.00)
Photography (Semester)	\$ 20.00	\$ 20.00	\$ -
Physical Education	\$ 10.00	\$ 10.00	\$ -
Physiology Lab	\$ 15.00	\$ 15.00	\$ -
Science Labs	\$ 5.00	\$ 5.00	\$ -
Shop Classes	\$ 12.00	\$ 12.00	\$ -
Sports Medicine Lab	\$ 10.00	\$ 10.00	\$ -
Sports Psychology Workbook	\$ 25.00	\$ 25.00	\$ -
World Language Lab	\$ 15.00	\$ 10.00	\$ (5.00)

VOCATIONAL CLASSES

Students pay for supplies and materials for personal projects

PARTICIPATION FEES

Advanced Drama	\$ 70.00	\$ 70.00	\$ -
Athletic Teams (except Football)	\$ 100.00	\$ 100.00	\$ -
Ballroom Advanced	\$ 210.00	\$ 150.00	\$ (60.00)
Ballroom Intermediate	\$ 150.00	\$ 150.00	\$ -
Band/Orchestra	\$ 70.00	\$ 70.00	\$ -
Cheer	\$ 720.00	\$ 100.00	\$ (620.00)
Choir (except Mixed)	\$ 70.00	\$ 70.00	\$ -
Colorguard (Fall)	\$ 150.00	\$ 150.00	\$ -
Football	\$ 150.00	\$ 150.00	\$ -
Marching Band (Fall)	\$ 150.00	\$ 150.00	\$ -

PLAYER PACKET

All Sports

SUMMER CAMPS

Baseball	\$ 150.00	\$ 150.00	\$ -
Basketball	\$ 350.00	\$ 385.00	\$ 35.00
Cheer Camp	\$ -	\$ 360.00	\$ 360.00
Colorguard Summer	\$ 100.00	\$ 100.00	\$ -
Football	\$ 300.00	\$ 300.00	\$ -
Golf	\$ -	\$ -	\$ -
Marching Band Summer	\$ 80.00	\$ 80.00	\$ -
Soccer	\$ -	\$ 100.00	\$ 100.00
Softball	\$ -	\$ 150.00	\$ 150.00
Tennis	\$ -	\$ -	\$ -
Volleyball	\$ 355.00	\$ 355.00	\$ -

SPECIAL ACTIVITIES

A Cappella Dress	\$ 90.00	\$ 90.00	\$ -
A Cappella Suit	\$ 165.00	\$ 165.00	\$ -
Ballroom Shoes	\$ 120.00	\$ 120.00	\$ -
Cheer Uniform	\$ -	\$ 350.00	\$ 350.00
Class Change Fee	\$ 10.00	\$ 10.00	\$ -
Dance Company	\$ 180.00	\$ 180.00	\$ -
Debate	\$ 175.00	\$ 125.00	\$ (50.00)
Drill/Dance Competition	\$ 350.00	\$ 350.00	\$ -
Drivers Education	\$ 140.00	\$ 140.00	\$ -
Madrigal Dress	\$ 65.00	\$ 65.00	\$ -
Madrigal Suit	\$ -	\$ 50.00	\$ 50.00
Marching Band Fall Tour	\$ 300.00	\$ 300.00	\$ -
Parking Pass	\$ 10.00	\$ 10.00	\$ -
Student Government	\$ 50.00	\$ 50.00	\$ -

CLUBS & MISCELLANEOUS FEES

DECA	\$ 18.00	\$ 15.00	\$ (3.00)
FBLA	\$ 18.00	\$ 15.00	\$ (3.00)
FCCLA	\$ 12.00	\$ 15.00	
HOSA Membership	\$ 18.00	\$ 18.00	
Key Club	\$ 20.00	\$ 20.00	\$ -
NHS Membership	\$ 18.00	\$ 5.00	\$ (13.00)
PTSA Donation (Sugg.)	\$ -		
PTSA Membership (Each)	\$ -		\$ -
Skills USA/VICA	\$ 15.00	\$ 15.00	\$ -
Yearbook	\$ 60.00	\$ 60.00	
Yearbook (after Jan 1)	\$ 65.00	\$ 65.00	

There will be no book refund

Proposed School Fees/Fines - High School Independence High School

	2012-13	2013-14	Change
<u>GENERAL REQUIRED FEES:</u>			
Includes: instruction materials, textbooks, lockers, activity card, student handbook/ planner, computer lab, materials for classes as listed	\$100.00	\$100.00	\$0.00
<u>OPTIONAL/MISC. FEES:</u>			
After School Program/ HS Packet Reg	\$20.00	\$20.00	\$0.00
Basket Ball	\$50.00	\$50.00	\$0.00
Class Change Fee	\$2.00	\$2.00	\$0.00
Drivers Education	\$140.00	\$140.00	\$0.00
Field Trips	Cost of Bus/and Admission	Cost of Bus/and Admission	
Graduation Cap & Gorwn	approx \$30.00	approx \$30.00	
Graduation Class Ring & Announcements	Priced by selection	Priced by selection	
HS Packet Registration (annual)	\$20.00	\$20.00	\$0.00
HS Packets	\$15.00	\$15.00	\$0.00
PTA Donation	\$15.00	\$15.00	\$0.00
Summer School Program (packet factory)	\$30.00	\$30.00	\$0.00
Summer School Program (per class/camp)	\$15.00	\$15.00	\$0.00
Transcript Copies	\$2.00	\$2.00	\$0.00
Yearbook	\$15.00	\$15.00	\$0.00
IHS Hoodie	\$15.00	\$15.00	\$0.00
IHS Sweat Pants	\$10.00	\$10.00	\$0.00
IHS T-Shirt	\$5.00	\$5.00	\$0.00

Proposed School Fees -- Middle Schools

Centennial Middle School

2012-13 2013-14 Change

GENERAL REQUIRED FEES:

Includes: instruction materials,
textbooks, lockers, activity card,
student handbook, computer lab, calculator, P.E. towel

\$ 75.00	\$ 75.00	\$ -
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CLASS FEES:

Art Electives
Art I
Band/Orchestra Book
Percussion Band book
Musical Instrument rental
Dance (per semester)
CTE Introduction 1 (CTE FACS)
CTE Introduction 2 (CTE Technology)
CTE Introduction 3 (CTE Business)
Intro to Communications
Keyboarding
Web Design
T-Wolf Broadcasting
Tech I
Foreign Language (per semester)
Science Lab 7
Science Y Lab 7
Sciene Lab 8
Multi-Media
Robotics/Game Maker

\$ 12.00	\$ 12.00	\$ -
\$ 6.00	\$ 6.00	\$ -
\$ 8.00	\$ 8.00	\$ -
\$ 15.00	\$ 15.00	\$ -
\$ 75.00	\$ 75.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -

There will be no textbook refund.

MISCELLANEOUS FEES:

Class Change Fee
Yearbook
PTA Dues
PTA Donation
Summer School
Field Trips

2012-13 2013-14 Change

\$ 5.00	\$ 5.00	\$ -
\$ 25.00	\$ 25.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 15.00	\$ 15.00	\$ -
\$ 30.00	\$ 30.00	\$ -
Cost of Bus/Admission		

Proposed School Fees/Fines -- Middle Schools

Dixon Middle School

GENERAL REQUIRED FEES:

Includes: instruction materials, textbooks, lockers, activity card, student handbook, computer lab

<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>
\$ 75.00	\$ 75.00	\$ -

CLASS FEES:

Art Electives
 Art 1
 Band (all band and guitar classes)
 Band Instrument Rental
 Chess 7th
 Chess 8th
 Computers in Business
 Concert Choir/Girls Ensemble
 CTE Intro Business
 CTE Intro FACS
 CTE Intro Tech
 Dance (per semester)
 Desktop Publishing
 Exploratory Tech
 FACS Exploration/Foods
 FACS Exploration/Sewing
 FACS Exploration
 Foreign Language (per semester)
 Intro to Communication Tech
 Intro to Manufacturing Tech
 Keyboarding
 Language Arts
 Multi-Media Class
 Orchestra
 Orchestra Instrument Rental
 Robotics
 Science 7 (includes Honors & STEM)
 Science 8 (includes Honors & STEM)

\$ 12.00	\$ 12.00	\$ -
\$ 6.00	\$ 6.00	\$ -
\$ 8.00	\$ 8.00	\$ -
\$ 75.00	\$ 75.00	\$ -
\$ 2.00	\$ -	\$ (2.00)
\$ 4.00	\$ -	\$ (4.00)
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 10.00	\$ -	\$ (10.00)
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 10.00	\$ -	\$ (10.00)
\$ 5.00	\$ -	\$ (5.00)
\$ 5.00	\$ -	\$ (5.00)
\$ 5.00	\$ -	\$ (5.00)
\$ 8.00	\$ 8.00	\$ -
\$ 75.00	\$ 75.00	\$ -
\$ 5.00	\$ -	\$ (5.00)
\$ 5.00	\$ 5.00	\$ -
\$ 10.00	\$ 10.00	\$ -

*Not offered 2013-14

*Not offered 2013-14

*Not offered 2013-14

*Not offered 2013-14

*Not offered 2013-14

*Not offered 2013-14

OPTIONAL/MISC. FEES:

After School Program
 Calculator - Used
 Choir Uniform (if didn't help fundraise)
 Class Change Fee
 Field Trips
 PTA Donation
 PTA Fee
 Summer School Program (per class)
 Yearbook

<u>2012-13</u>	<u>2013-14</u>	<u>Change</u>
\$ 10.00	\$ 10.00	\$ -
\$ 10.00	\$ 10.00	\$ -
\$ 50.00	\$ -	\$ (50.00)
\$ 5.00	\$ 5.00	\$ -
Cost of Bus and/or Admission		
\$ 15.00	\$ 15.00	\$ -
\$ 5.00	\$ 5.00	\$ -
\$ 30.00	\$ 20.00	\$ (10.00)
\$ 25.00	\$ 25.00	\$ -

Provo City School District Fine and Fee Schedule

Middle School

Athletic Equipment/Supplies (Damage or Loss)	Cost of repair or replacement, not to exceed \$20	
Camera Equipment/Accessories (Damage or Loss)	Cost of repair or replacement, not to exceed \$300	
Classroom Supplies/Equipment (Damage or Loss)	Cost of repair or replacement, not to exceed \$50	
Clothing Bank Fine - Pants (not returned)	\$	10.00
Clothing Bank Fine - Shirt (not returned)	\$	5.00
Elevator Key - Lost	\$	5.00
English Classroom Books (Damage or Loss)	\$1-\$25	
Library Books - Damage	\$1-\$25	
Library Books - Late Fees	\$.05 per day	
Library Books - Lost	Cost of replacement plus \$3 fee, not to exceed \$100	
Musical Instrument Rental (Damage or Loss)	Cost of repair or replacement, not to exceed \$1,000	
Pad Lock - Lost	\$	5.00
Science Supplies (Damage or Loss)	Cost of repair or replacement, not to exceed \$25	
Student ID Badge - Replacement	\$	2.00
Student Planner - Replacement	\$	4.00
Technology Equipment/Acc. (Damage or Loss)	Cost of repair or replacement, not to exceed \$1,000	
Textbook - Damage	\$2-\$50	
Textbook - Replacement	Cost of replacement, not to exceed \$120	
Vandalism	Cost of repair or replacement	

High School

Athletic Equipment/Uniforms (Damage or Loss)	Cost of repair or replacement, not to exceed \$500	
Athletic Trainer Supplies (Damage or Loss)	\$10-\$200	
Boot (Tow fine)	Up to \$120	
Calculators (Damage or Loss)	Cost of replacement, not to exceed \$200	
Classroom Supplies/Equipment (Damage or Loss)	\$1-\$50	
Covey Book - Career Center	\$	10.00
Elevator Key - Lost	\$	10.00
English Classroom Books (Damage or Loss)	\$1-\$30	
Library Audio books - Late fees	\$.25 per day	
Library Books - Damage	\$1-\$25	
Library Books - Late Fees	\$.05 per day	
Library Books - Lost	Cost of replacement plus \$2 fee, not to exceed \$100	
Marching Band Uniform (Damage or Loss)	\$	300.00
Musical Instrument Rental (Damage or Loss)	Cost of repair or replacement, not to exceed \$1,000	
Parking Ticket	\$5 (same day)-\$20 (after 2 weeks)	
Photography Equipment (Damage or Loss)	Cost of repair or replacement, not to exceed \$2,000	
Science Lap Pro Device/Sensor (Damage or Loss)	\$5-\$220	
Tardy Make-up	\$2-\$5	
Technology Equipment/Access. (Damage or Loss)	Cost of repair or replacement, not to exceed \$1,700	
Textbook-Damage	\$2-\$50	
Textbook-Replacement	Cost of replacement, not to exceed \$120	
Vandalism	Cost of repair or replacement	
Yearbook Equipment (Damage or Loss)	Cost of repair or replacement, not to exceed \$2,000	

Elementary Schools

Library Books - Lost	Cost of replacement, not to exceed \$40	
Take Home Reading Books	\$	5.00

District Fees

Orchestra	\$	25.00
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Provo City School District

Proposed School Budget

All Schools

	Total High School		Total Middle School		Total Elementary		Grand Total	
	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
Estimated Revenues								
General Required Fees	256,043	280,159	84,000	84,000	-	-	340,043	364,159
Class Fees	316,004	255,858	45,000	45,000	-	-	361,004	300,858
Athletic participation Fees	240,606	197,026	-	-	-	-	240,606	197,026
Student Club & Special Activity Fees	107,643	110,583	10,000	10,000	-	-	117,643	120,583
Vending	16,691	14,570	10,000	13,000	-	-	26,691	27,570
Donations/Fundraisers	580,549	516,193	50,000	50,000	59,125	59,125	689,674	625,318
Misc Fees and Revenues	1,109,378	1,298,061	90,000	90,000	559,497	559,497	1,758,875	1,947,558
Total Estimated Revenues and Sources Available	2,626,913	2,672,450	289,000	292,000	618,622	618,622	3,534,535	3,583,072
Estimated Expenditures								
Purchased Professional Services	308,478	392,140	2,000	2,500	11,352	11,352	321,830	405,992
Repairs and Maintenance	37,405	28,426	5,500	5,500	6,972	6,972	49,877	40,898
Travel	673,156	606,700	42,000	42,000	79,384	79,384	794,540	728,084
Supplies	1,192,690	1,220,811	145,000	145,000	370,238	370,238	1,707,928	1,736,049
Textbooks	116,065	137,546	23,000	23,000	-	-	139,065	160,546
Equipment	10,000	10,000	15,000	15,000	-	-	25,000	25,000
Other	386,856	342,903	85,000	85,000	147,285	147,285	619,141	575,188
Total Estimated Expenditures	2,724,651	2,738,526	317,500	318,000	615,231	615,231	3,657,382	3,671,757
Estimated Net Operations Surplus (Deficit)	(97,738)	(66,076)	(28,500)	(26,000)	3,391	3,391	(122,847)	(88,685)
Projected Enrollment (K-12)	3,752	3,809	1,817	1,811	7,463	7,747	13,032	13,367

Provo City School District

Proposed School Budget Secondary Schools

	Provo High		Timpview		Independence		Centennial		Dixon	
Estimated Revenues	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
General Required Fees	107,053	131,169	136,990	136,990	12,000	12,000	47,000	47,000	37,000	37,000
Class Fees	145,024	84,878	170,980	170,980	-	-	23,000	23,000	22,000	22,000
Athletic participation Fees	103,946	60,366	135,960	135,960	700	700	-	-	-	-
Student Club & Special Activity Fees	10,623	13,563	96,820	96,820	200	200	-	-	10,000	10,000
Vending	4,391	2,270	10,300	10,300	2,000	2,000	4,500	7,500	5,500	5,500
Donations/Fundraisers	268,049	203,693	309,000	309,000	3,500	3,500	30,000	30,000	20,000	20,000
Misc Fees and Revenues	516,878	705,561	545,900	545,900	46,600	46,600	45,000	45,000	45,000	45,000
Total Estimated Revenues and Sources Available	1,155,963	1,201,500	1,405,950	1,405,950	65,000	65,000	149,500	152,500	139,500	139,500
Estimated Expenditures										
Purchased Professional Services	113,378	197,040	175,100	175,100	20,000	20,000	1,000	1,500	1,000	1,000
Repairs and Maintenance	21,455	12,476	15,450	15,450	500	500	3,000	3,000	2,500	2,500
Travel	382,256	315,800	288,400	288,400	2,500	2,500	2,000	2,000	40,000	40,000
Supplies	446,690	474,811	721,000	721,000	25,000	25,000	75,000	75,000	70,000	70,000
Textbooks	18,275	39,756	95,790	95,790	2,000	2,000	7,000	7,000	16,000	16,000
Equipment	-	-	-	-	10,000	10,000	15,000	15,000	-	-
Other	271,646	227,693	110,210	110,210	5,000	5,000	75,000	75,000	10,000	10,000
Total Estimated Expenditures	1,253,701	1,267,576	1,405,950	1,405,950	65,000	65,000	178,000	178,500	139,500	139,500
Estimated Net Operations Surplus (Deficit)	(97,738)	(66,076)	-	-	-	-	(28,500)	(26,000)	-	-
Projected Enrollment (K-12)	1,599	1,712	1,878	1,856	275	241	939	969	878	842